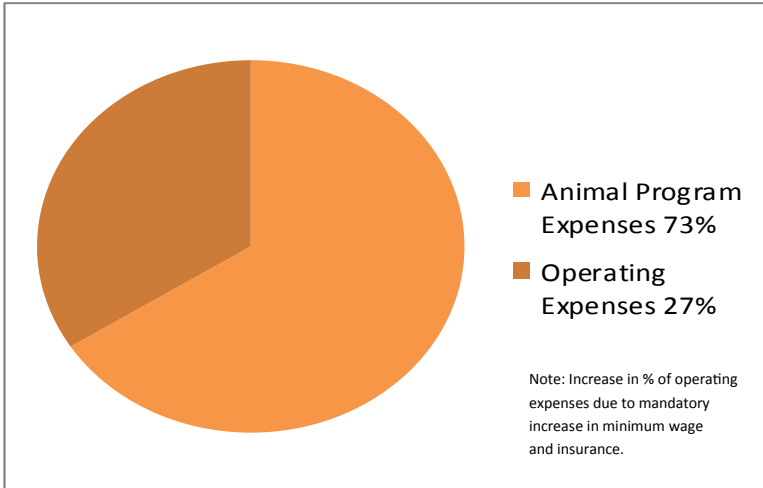
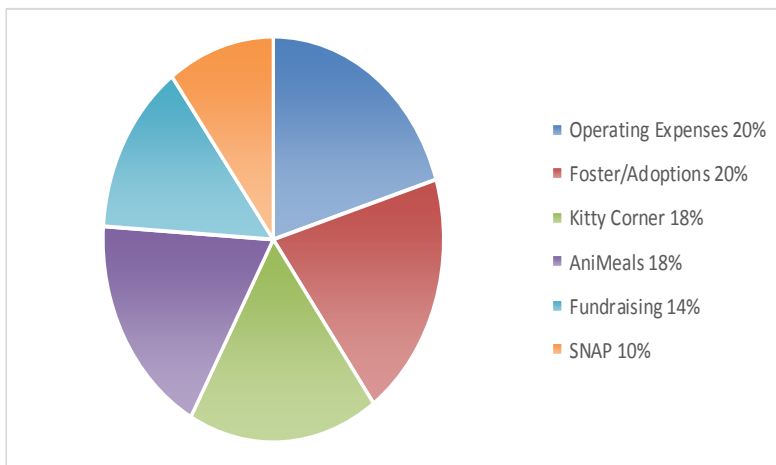




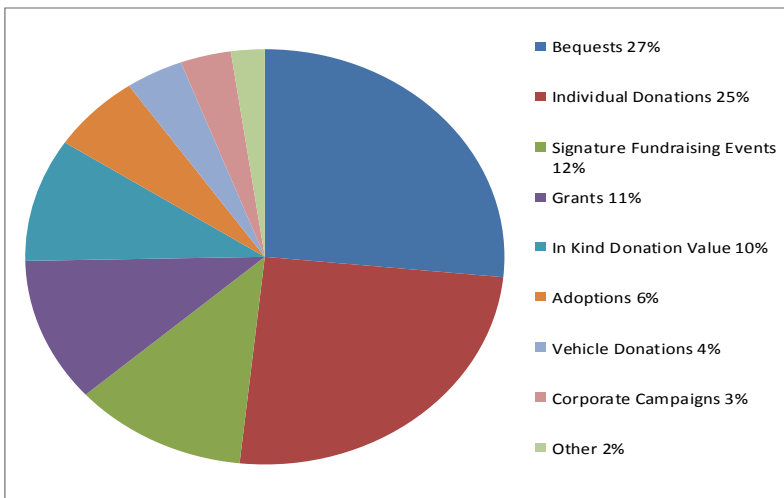
OVERALL BREAKDOWN OF EXPENSES



EXPENSES BY PROGRAM



SOURCES OF INCOME



VISION STATEMENT:

A society where all animals are cared for and respected in their forever homes and by all members in our community.

MISSION STATEMENT:

To improve the quality of life for animals, decrease euthanasia rates and educate the public to foster compassion, responsibility, and respect for animals.

PROGRAMS:

SAVING LIVES

Contra Costa Humane Society rescued or assisted 270 animals and found forever homes for 284 this year.

- 104 from Kitty Corner
- 118 (79 dogs, 39 cats) in foster care
- 51 animals by Traveling Tails
- 11 re-homed through our program
- 20 remain in CCHS care to find forever love

ANIMEALS

CCHS' supplemental pet food and supplies program served approximately 189 dogs and 154 cats monthly and on average 260 families with more than 31,000 pounds of food and 6,000 pounds of litter alone.

SPAY/NEUTER ASSISTANCE (SNAP)

CCHS authorized 333 spay/neuter procedures to residents of Contra Costa County.

VOLUNTEER PROGRAM

CCHS volunteers donated over 11,425 hours to the animals and our programs.

visit www.cchumane.org